



AGENDA BILL APPROVAL FORM

Agenda Subject: Amendment 2 - Consultant Agreement No. AG-C-344		Date: February 23, 2010
Department: Public Works	Attachments: Budget Status Sheet, Map	Budget Impact: \$ 0
Administrative Recommendation: City Council grant permission to enter into Amendment #2 to Consultant Agreement No. AG-C-344 with CH2M Hill, Inc. for design for Project No. C201A – M Street SE Grade Separation Project.		
Background Summary: CH2M Hill, Inc. is under contract to perform design services for the M Street SE Grade Separation project. This amendment includes additional work for two elements: <ol style="list-style-type: none"> 1) Work Related to the Right of Way Phase (Task Budget = \$367,000) 2) Design of the King County Sanitary Sewer Relocation (Task Budget = \$169,000) <p>The right of way phase work was not included in the original agreement because it could not be adequately scoped without advancing the project design. The project design has now been advanced to a point where the required right of way phase work has been defined. Consultant work includes preparation of right of way plans, true cost estimates, parcel calculations, legal descriptions, and administrative tasks such as relocation assistance and acquisition negotiation.</p> <p>The King County Sanitary Sewer Relocation work includes the design work for King County's sewer relocation required for the M Street Grade Separation project. A pending agreement with King County will obligate the County to pay all costs associated with sewer relocation design. The agreement includes the Consultant's scope of work and is included with Resolution No. 4567.</p> <p>The anticipated not to exceed amount for this amendment is \$536,000 and increases the agreement total to \$2,482,300. The amount budgeted for 2010 will be increased by a budget amendment to include the 2009 carry-forward amount of \$413,000.</p> <p>W0301-4 A3.16.9, O4.9.1 C201A</p>		
Reviewed by Council & Committees: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>		Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____ <div style="text-align: right;">Call for Public Hearing ____/____/____</div>		
Councilmember: Wagner		Staff: Dowdy
Meeting Date: March 1, 2010		Item Number: V.C.3

BUDGET STATUS SHEET

Project No: C201A	Project Title: M Street SE Grade Separation Project
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Project Manager: Jacob Sweeting

Date: February 22, 2010

Initiation Date: February 24, 2003

Advertisement Date: _____

Award Date: _____

- ☒ Design Amendment
- ☐ Permission to Advertise
- ☐ Contract Award
- ☐ Change Order Approval
- ☐ Contract Final Acceptance

Funds Budgeted (Funds Available)

Funding	Prior Years	2010	2011	2012	Total
Secured Funding:					
102 Fund - Traffic Impact Fees	1,256,500	789,000			2,045,500
102 Fund - Unrestricted Street Revenue		150,000			150,000
2008 Transportation Appropriation (Federal)	122,500				122,500
FMSIB (State)			6,000,000		6,000,000
King County Sewer Relocation Agmt (Feasibility Study)	51,500				51,500
King County Sewer Relocation Agmt (Design)		183,600			183,600
Secured Funding Subtotal	1,430,500	1,122,600	6,000,000		8,553,100
Anticipated Funding:					
102 Fund - Traffic Impact Fees			1,500,000	661,400	2,161,400
2010 Transportation Appropriation (Federal)		700,000			700,000
FAST - Ports			1,500,000		1,500,000
FAST - BNSF			1,100,000		1,100,000
Anticipated Funding Subtotal:		700,000	4,100,000	661,400	5,461,400
TOTAL SECURED AND ANTICIPATED AMOUNTS	1,430,500	1,822,600	10,100,000	661,400	14,014,500

Estimated Cost (Funds Needed)*

Activity	Prior Years (Actual)	2010	2011	2012	Total
Pre-Design Engineering	250,000				250,000
Design Phase:					
Design Engineering - Consultant Costs	657,000	1,140,000	99,300		1,896,300
Right of Way Plans and Parcel Calcs - Consultant Costs		100,000			100,000
Design Engineering - City Costs	69,000	50,000	50,000		169,000
King County Sewer Relocation:					
KC Feasibility Study - City Costs	1,500				1,500
KC Feasibility Study - Consultant Costs	40,000	10,000			50,000
KC Sewer Relocation Design - Consultant Costs		169,000			169,000
KC Sewer Relocation Design - City Costs		15,000			15,000
Design Subtotal	767,500	1,484,000	149,300		2,400,800

* Costs do not include the Auburn Black Diamond Road By-Pass Road

